

FISCAL NOTE

Bill #: HB0607

Title: Regulate health carriers and managed care entities

Primary

Sponsor: Loren Soft

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$54,886	\$45,126
Net Impact on General Fund Balance:	(\$54,886)	(\$45,126)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Public Health and Human Services (DPHHS) Health Policy and Services and Addictive and Mental Disorders Divisions will each need one half-time grade 16 FTE (\$19,143 salary and benefits) to develop rules, coordinate request for peer review, develop and monitor contracts with peer reviewers, and monitor plan compliance on an ongoing basis.
2. It is estimated that there will need to be \$9,600 in legal expenses for FY2000 to assist in the development of rules, development of contracts, and legal services and \$3,840 in FY2001 for on going legal services.
3. Operational expenses (rent, communication, supplies, travel and maintenance) are budgeted at \$3,000 per year.
4. Equipment costs (computer, desk, phone, chairs) of \$4,000 are included in FY2000.

(continued)

FISCAL IMPACT:

	FY2000	FY2001
	<u>Difference</u>	<u>Difference</u>
FTE	1.00	1.00

Expenditures:

Personal Services	\$38,286	\$38,286
Operating Expenses	12,600	6,840
Equipment	<u>4,000</u>	<u>0</u>
TOTAL	\$54,886	\$45,126

Funding:

General Fund (01)	\$54,886	\$45,126
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(\$54,886)	(\$45,126)
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